



Memo

To: Board of Directors
From: JoAnne Corry, Board Chair
Date: July 20, 2022
Re: Consent Agenda –Ratification of email vote June 30, 2022 – Tri Lakes Hauling Contract

On June 30, 2022, the Board voted via e-mail to authorize the GM to execute a contract with Tri Lakes Hauling, LLC in the amount not to exceed \$400,000 for labor, equipment charges and mobilization only for asphalt paving and base repair. Director Omohundro made the MOTION; Vice Chair Belair SECONDED. The Board voted unanimously to APPROVE.

Background

Solicitations were sent to 9 vendors, with 2 bids received. The request for bids stipulated that the project scope of services includes labor, materials, clean up, transportation equipment, construction, and application procedures to compose a unit price bid structure for completing 32 patch locations across HSV. HSVPOA has elected not to award the entire scope and pay for the materials ourselves to better fit our budget. A cost breakdown for the areas that will be awarded to Tri Lakes Hauling, LLC is attached.

Bid Summary

<u>Vendor</u>	<u>Subtotal</u>	<u>Tax</u>	<u>Total</u>
Tri Lakes Hauling	\$970,788.18	\$66,741.69	*\$1,037,529.87
Redstone Construction Group	\$1,047,868.91	\$72,040.99	\$1,119,909.90
B&L Paving	No Bid		
Cranford Construction Co.	No Bid		
Dougan Asphalt Paving Co.	No Bid		
Tony's Paving	No Bid		
Wells Asphalt Paving	No Bid		
Tommy's Asphalt Co.	No Bid		
Asphalt Brothers	No Bid		

**Note Board approved contract will not exceed \$400,000 and will only include labor, equipment charges and mobilization.*

Proposed scope of work to be awarded to Tri Lakes. The total amount below comes to approximately \$370,00.00. We will add a \$30,000.00 allowance for sub-grade excavation when required.

SCOPE OF WORK										
MAP KEY NUMBER	LOCATION - SUB BASE NEEDS REPAIRED	Length	Width	Sq Ft	Square Yards	ROAD BASE REMOVE \$4 per Ft	ASPHALT PVMT DEPTH (IN)	ESTIMATED ASPHALT (TONS)	Our cost for Asphalt @ \$85/ton	Cost Estimate at \$/TON \$120.00
1	Pinito Ln / Balboa Dr. intersection	23	25	575	63.89	2300.00	3.0	11.02	936.77	\$1,322.50
2	88 Pontevedra Dr	43	7	301	33.44	1204.00	3.0	5.77	490.38	\$692.30
3	365 Maderas	50	9	450	50.00	1800.00	4.0	11.50	977.50	\$1,380.00
4	Fresno Road	44	10	440	48.89	1760.00	3.0	8.43	716.83	\$1,012.00
5	22 Vascongadas Way	50	16	800	88.89	3200.00	2.5	12.78	1086.11	\$1,533.33
6	Invadir Cir	62	10	620	68.89	2480.00	2.5	9.90	841.74	\$1,188.33
7	40 Serenar Way (15 Serenar Way)	50	10	500	55.56	2000.00	2.5	7.99	678.82	\$958.33
8	Sergio Pl	21	5	105	11.67	420.00	2.5	1.68	142.55	\$201.25
9	7 Sanchez Place	40	18	720	80.00	2880.00	3.0	13.80	1173.00	\$1,656.00
10	Villacarriedo and Desoto	64	20	1280	142.22	5120.00	3.0	24.53	2085.33	\$2,944.00
11	Villacarriedo and Desoto	165	20	3300	366.67	13200.00	3.0	63.25	5376.25	\$7,590.00
12	Balboa Gate Entrance Dip	16	30	480	53.33	1920.00	3.0	9.20	782.00	\$1,104.00
13	Maderas Drive Entrance North	200	18	3600	400.00	14400.00	3.0	69.00	5865.00	\$8,280.00
14	Maderas Drive Entrance North	95	18	1710	190.00	6840.00	3.0	32.78	2785.88	\$3,933.00
15	260' from Desoto on Maderas Drive	60	13	780	86.67	3120.00	3.0	14.95	1270.75	\$1,794.00
16	34 Excelso Way	50	19	950	105.56	3800.00	3.0	18.21	1547.71	\$2,185.00
17	37 Linares In	70	17	1190	132.22	4760.00	2.5	19.01	1615.59	\$2,280.83
18	Granada Driving Range Parking	43	43	1849	205.44	7396.00	2.5	29.53	2510.27	\$3,543.92
19	12 Oviedo Way	220	17	3740	415.56	14960.00	2.5	59.74	5077.57	\$7,168.33
20	Justa Via	50	18	900	100.00	3600.00	2.5	14.38	1221.88	\$1,725.00
21	54 Jardinero Dr	35	10	350	38.89	1400.00	3.0	6.71	570.21	\$805.00
22	Sergio Ct (needs new culvert also)	326	17	5542	615.78	22168.00	2.5	88.52	7524.03	\$10,622.17
23	Jabali Lane	22	7	154	17.11	616.00	2.5	2.46	209.08	\$295.17
24	Viajero Way	150	16	2400	266.67	9600.00	3.0	46.00	3910.00	\$5,520.00
25	Campeon Circle (Needs Culvert)	112	18	2016	224.00	8064.00	2.5	32.20	2737.00	\$3,864.00
26	Cobrar Pl (2 Culvert Replacement)	300	16	4800	533.33	19200.00	2.5	76.67	6516.67	\$9,200.00
27	W Villena Dr and Salamanca Way	30	10	300	33.33	1200.00	2.5	4.79	407.29	\$575.00
28	7 Telon Way	365	16	5840	648.89	23360.00	2.5	93.28	7928.61	\$11,193.33
29	Sereno Lane	26	32	832	92.44	3328.00	2.5	13.29	1129.56	\$1,594.67
30	Meta Lane	70	17	1190	132.22	4760.00	2.5	19.01	1615.59	\$2,280.83
31	Maderas Dr. and Otera	70	18	1260	140.00	5040.00	3.5	28.18	2394.88	\$3,381.00
						\$195,896.00			\$72,124.84	\$101,823.30

\$369,844.14 total without the allowance for excavation.

Below is a breakdown of the three purchase orders that will make up this capital project. If the entire amount of the PO for McHenry Aggregates isn't utilized, we can re allocate those funds to Tri Lakes to complete the application of material we have on hand. The POA is currently in possession of a large sum of asphalt millings that we believe can be recycled and used in various areas of the village.

Tri Lakes Hauling, LLC	\$400,000.00
Cranford Construction Asphalt	\$105,000.00
McHenry Aggregates	\$45,000.00

2022 Budget WIP # 18171 – Street Preservation Program: \$550,000.00

Tri Lakes Hauling

**HOT SPRINGS VILLAGE
UNIT PRICE BID FORM
STREET PRESERVATION PROGRAM
SCOPE OF WORK
Asphalt Paving and Base Preparation**

Delivery shall be to HSVPOA's designated site. Unless otherwise noted, the unit bid price will include all materials, installation, equipment, and incidentals for a complete In-Place Bid Price Per unit. Bidder will show itemized installation, material, and total costs per line item.

		Installation Cost	Material Cost	Total Cost
MOBILIZATION				
From base location to Hot Springs HSVPOA	Ea			\$500
ASPHALT HOT MIX PLACED BY PAVING MACHINE				
4.7 mm High Volume Mix	Ton			N/A
9.5 mm High Volume Mix	Ton	\$120	\$94.88	\$214.88
12.5 mm High Volume Mix	Ton	\$120	\$92.72	\$212.72
25.0 mm High Volume Binder	Ton			N/A
37.0 mm High Volume Base	Ton			N/A
ASPHALT HOT MIX PLACED MANUALLY LESS THAN 20 TONS				
9.5 mm High Volume Mix	Ton	\$200	94.88	\$294.88
12.5 mm High Volume Mix	Ton	\$200	92.72	\$292.72
REMOVE/REPLACE WITH STONE BACKFILL CLASS 7 BASE COURSE (Includes excavation or milling removal of unsuitable material hauled to HSVPOA's PIT and replacement of new base material)				
< 100 Tons	Ton	\$100	\$10	\$110
100 to < 300 Tons	Ton	\$85	\$10	\$95
300 or more Tons	Ton	\$70	\$10	\$80
PAVEMENT SAW CUTTING	LF			\$5
EXCESS MATERIAL REMOVED (HAUL TO HSV PIT)				
0-18 CY	CY			\$150
19-36 CY	CY			\$140
over 36 CY	CY			\$130

Asphalt Removal per sq-ft

0-500ft \$4.00
501-1000 \$3.50
1001-OVER \$3.00

Bid Request 90681-22

Man Dawson 5-31-22

owner: Tri Lakes Hauling

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		Installation Cost	Material Cost	Total Cost
MOBILIZATION				
From base location to Hot Springs HSVPOA	Ea	N/A	N/A	3,500.00
ASPHALT HOT MIX PLACED BY PAVING MACHINE				
4.7 mm High Volume Mix	Ton	N/A	N/A	N/A
9.5 mm High Volume Mix	Ton	N/A	N/A	N/A
12.5 mm High Volume Mix	Ton	N/A	N/A	N/A
25.0 mm High Volume Binder	Ton	N/A	N/A	N/A
37.0 mm High Volume Base	Ton	N/A	N/A	N/A
ASPHALT HOT MIX PLACED MANUALLY LESS THAN 20 TONS				
9.5 mm High Volume Mix	Ton	214.09	215.91	8,600.00
12.5 mm High Volume Mix	Ton	213.23	193.77	8,500.00
REMOVE/REPLACE WITH STONE BACKFILL CLASS 7 BASE COURSE (Includes excavation or milling removal of unsuitable material hauled to HSVPOA's PIT and replacement of new base material)				
< 100 Tons	Ton	163.91	36.09	20,000.00
100 to < 300 Tons	Ton	138.45	36.55	35,000.00
300 or more Tons	Ton	130.75	36.25	51,000.00
PAVEMENT SAW CUTTING	LF	7.50	N/A	1,875.00
EXCESS MATERIAL REMOVED (HAUL TO HSV PIT)				
0-18 CY	CY	160.00	N/A	2,880.00
19-36 CY	CY	120.00	N/A	4,200.00
over 36 CY	CY	110.00	N/A	3,960.00

SCOPE OF WORK

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1	Pinito Ln / Balboa Dr. intersection	23	25	575	63.89	97.10	3.0	11.02	541.15
2	88 Pontevedra Dr	43	7	301	33.44	97.10	3.0	5.77	541.15
3	365 Maderas	50	9	450	50.00	97.10	4.0	11.50	541.15
4	Fresno Road	44	10	440	48.89	97.10	3.0	8.43	541.15
5	22 Vascongadas Way	50	16	800	88.89	97.10	2.5	12.78	541.15
6	Invadir Cir	62	10	620	68.89	97.10	2.5	9.90	541.15
7	40 Serenar Way (15 Serenar Way)	50	10	500	55.56	97.10	2.5	7.99	541.15
8	Sergio Pl	21	5	105	11.67	97.10	2.5	1.68	541.15
9	7 Sanchez Place	40	18	720	80.00	97.10	3.0	13.80	541.15
10	Villacarriedo and Desoto	64	20	1280	142.22	97.10	3.0	24.53	541.15
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12	Balboa Gate Entrance Dip	16	30	480	53.33	97.10	3.0	9.20	541.15
13	Maderas Drive Entrance North	200	18	3600	400.00	97.10	3.0	69.00	541.15
14	Maderas Drive Entrance North	95	18	1710	190.00	97.10	3.0	32.78	541.15
15	260' from Desoto on Maderas Drive	60	13	780	86.67	97.10	3.0	14.95	541.15
16	34 Excelso Way	50	19	950	105.56	97.10	3.0	18.21	541.15
17	37 Linares Ln	70	17	1190	132.22	97.10	2.5	19.01	541.15
18	Granada Driving Range Parking	43	43	1849	205.44	97.10	2.5	29.53	541.15
19	12 Oviedo Way	220	17	3740	415.56	97.10	2.5	59.74	541.15
20	Justa Via	50	18	900	100.00	97.10	2.5	14.38	541.15
21	54 Jardinero Dr	35	10	350	38.89	97.10	3.0	6.71	541.15
22	Sergio Ct (needs new culvert also)	326	17	5542	615.78	46.14	2.5	88.52	234.01
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28	7 Telon Way	365	16	5840	648.89	46.14	2.5	93.28	234.01
29	Sereno Lane	26	32	832	92.44	97.10	2.5	13.29	541.15
30	Meta Lane	70	17	1190	132.22	97.10	2.5	19.01	541.15
31	Pamplona Way	1631	16	26096	2899.56	46.14	2.5	416.81	234.01
32	Maderas Dr. and Otera	70	18	1260	140.00	97.10	3.5	28.18	541.15

* ALL OR NONE *